

House Recommendation with Outlays (Amounts in thousands)											
Budget Authority						Outlays					
	FY 2005 Enacted	FY 2006 Request	Recommended	----- Recommended versus Enacted	--- Request	FY 2005 Enacted	FY 2006 Request	Recommended	----- Recommended versus Enacted	--- Request	
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300	TITLE I - EXPORT AND INVESTMENT ASSISTANCE										
400	EXPORT-IMPORT BANK OF THE UNITED STATES										
500	Subsidy appropriation.....	59,322	186,500	125,000	+65,678	-61,500	3,000	42,000	28,000	+25,000	-14,000 150
600	Administrative expenses.....	72,614	73,200	73,200	+586	---	61,000	61,000	61,000	---	--- 150
700	Inspector General.....	---	1,000	---	---	-1,000	---	1,000	---	---	-1,000 150
800	Negative subsidy.....	-33,000	-35,000	-35,000	-2,000	---	-33,000	-35,000	-35,000	-2,000	---
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900	Total, Export-Import Bank of the United States..	98,936	225,700	163,200	+64,264	-62,500	31,000	69,000	54,000	+23,000	-15,000
1000	OVERSEAS PRIVATE INVESTMENT CORPORATION										
1100	Noncredit account:										
1200	Administrative expenses.....	42,542	42,274	42,274	-268	---	37,000	36,000	36,000	-1,000	--- 150
1300	Insurance fees and other offsetting collections...	-278,000	-240,000	-240,000	+38,000	---	-278,000	-240,000	-240,000	+38,000	---
1400	Subsidy appropriation.....	23,808	20,276	20,276	-3,532	---	1,000	1,000	1,000	---	--- 150
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1500	Total, Overseas Private Investment Corporation..	-211,650	-177,450	-177,450	+34,200	---	-240,000	-203,000	-203,000	+37,000	---
1600	FUNDS APPROPRIATED TO THE PRESIDENT										
1700	Trade and development agency.....	51,088	48,900	50,900	-188	+2,000	12,000	11,000	11,000	-1,000	--- 150
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1800	Total, title I, Export and investment assistance	-61,626	97,150	36,650	+98,276	-60,500	-197,000	-123,000	-138,000	+59,000	-15,000
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		Budget Authority					Outlays					
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1900	TITLE II - BILATERAL ECONOMIC ASSISTANCE											
2000	FUNDS APPROPRIATED TO THE PRESIDENT											
2100	United States Agency for International Development											
2200	Child survival and health programs fund.....	1,537,600	1,251,500	1,497,000	-40,600	+245,500	154,000	330,000	459,000	+305,000	+129,000	150
2500	(Transfer out).....	(-6,000)	---	(-6,000)	---	(-6,000)	-1,000	---	-1,000	---	-1,000	150
2900	Development assistance.....	1,448,320	1,103,233	1,460,000	+11,680	+356,767	145,000	88,000	117,000	-28,000	+29,000	150
3000	(Transfer out).....	(-21,000)	(-21,000)	(-21,000)	---	---	-5,000	-2,000	-2,000	+3,000	---	150
3050	(Transfer out).....	(-24,000)	---	---	(+24,000)	---	---	---	---	---	---	150
3100	International disaster assistance.....	367,040	655,500	356,000	-11,040	-299,500	92,000	247,000	89,000	-3,000	-158,000	150
3200	Emergency supplemental (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	---	150
3205	International disaster and famine assistance											
3207	(Emergency).....	17,856	---	---	-17,856	---	5,000	---	---	-5,000	---	150
3210	(By transfer emergency appropriations).....	---	---	---	---	---	---	---	---	---	---	150
3250	(By transfer) (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	---	150
3275	Emergency supplemental (P.L. 108-324).....	100,000	---	---	-100,000	---	18,000	---	---	-18,000	---	150
3280	Emergency supplemental (P.L. 109-13).....	90,000	---	---	-90,000	---	5,000	---	---	-5,000	---	150
3300	Subtotal, Disaster assistance.....	574,896	655,500	356,000	-218,896	-299,500	120,000	247,000	89,000	-31,000	-158,000	
3400	Transition Initiatives.....	48,608	325,000	50,000	+1,392	-275,000	18,000	41,000	19,000	+1,000	-22,000	150
3500	Development Credit Authority:											
3600	(By transfer).....	(21,000)	(21,000)	(21,000)	---	---	3,000	3,000	3,000	---	---	150
3700	Administrative expenses.....	7,936	8,000	8,000	+64	---	6,000	6,000	6,000	---	---	150
3800	Subtotal, Development assistance.....	3,617,360	3,343,233	3,371,000	-246,360	+27,767	440,000	713,000	690,000	+250,000	-23,000	
3900	Payment to the Foreign Service Retirement and											
4000	Disability Fund.....	42,500	41,700	41,700	-800	---	43,000	42,000	42,000	-1,000	---	M
4100	Operating expenses of the U.S. Agency for											
4200	International Development.....	613,056	680,735	630,000	+16,944	-50,735	460,000	511,000	473,000	+13,000	-38,000	150
4300	Emergency supplemental (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	---	150
4400	(By transfer).....	(6,000)	---	(6,000)	---	(+6,000)	5,000	---	5,000	---	+5,000	150
4450	(By transfer).....	(24,000)	---	---	(-24,000)	---	18,000	---	---	-18,000	---	150
4700	Emergency supplemental (P.L. 108-106) (Transfer											
4800	to U.S. AID Office of Inspector General).....	---	---	---	---	---	---	---	---	---	---	150
4810	Emergency supplemental (P.L. 109-13).....	24,400	---	---	-24,400	---	4,000	---	---	-4,000	---	150
4850	Subtotal, USAID.....	637,456	680,735	630,000	-7,456	-50,735	487,000	511,000	478,000	-9,000	-33,000	

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4900 Capital Investment Fund.....	58,528	77,700	77,700	+19,172	---	7,000	62,000	62,000	+55,000	---	150
4950     Emergency supplemental (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	---	150
4975         Subtotal, Capital investment fund.....	58,528	77,700	77,700	+19,172	---	7,000	62,000	62,000	+55,000	---	
5000 Operating expenses of the U.S. Agency for Inter-											
5100     national Development Office of Inspector General....	34,720	36,000	36,000	+1,280	---	26,000	27,000	27,000	+1,000	---	150
5200     Emergency supplemental (P.L. 108-106)(By transfer)	---	---	---	---	---	---	---	---	---	---	150
5210     Emergency supplemental (P.L. 109-13).....	2,500	---	---	-2,500	---	---	---	---	---	---	150
5250         Subtotal, Operating expenses.....	37,220	36,000	36,000	-1,220	---	26,000	27,000	27,000	+1,000	---	
5300         Total, USAID.....	4,393,064	4,179,368	4,156,400	-236,664	-22,968	1,003,000	1,355,000	1,299,000	+296,000	-56,000	
5400         Other Bilateral Economic Assistance											
5500 Economic support fund:											
5600     Israel.....	357,120	240,000	240,000	-117,120	---	357,000	240,000	240,000	-117,000	---	150
5700     Egypt.....	530,720	495,000	495,000	-35,720	---	120,000	113,000	113,000	-7,000	---	150
5800     Other.....	1,574,800	2,301,375	1,823,525	+248,725	-477,850	362,000	527,000	418,000	+56,000	-109,000	150
5900     Economic support fund (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	---	150
6200         (By transfer emergency).....	---	---	---	---	---	---	---	---	---	---	150
6250     (Transfer out).....	(-150,000)	---	---	(+150,000)	---	-34,000	---	---	+34,000	---	150
6260     Emergency supplemental (P.L. 109-13).....	1,433,600	---	---	-1,433,600	---	75,000	---	---	-75,000	---	150
6500         Subtotal, Economic support fund.....	3,896,240	3,036,375	2,558,525	-1,337,715	-477,850	880,000	880,000	771,000	-109,000	-109,000	
6600 International Fund for Ireland.....	18,352	---	13,500	-4,852	+13,500	4,000	---	3,000	-1,000	+3,000	150
6700 Assistance for Eastern Europe and the Baltic States...	393,427	382,000	357,000	-36,427	-25,000	40,000	57,000	54,000	+14,000	-3,000	150
6800 Assistance for the Independent States of the former											
6900     Soviet Union.....	555,520	482,000	477,000	-78,520	-5,000	72,000	72,000	72,000	---	---	150
6910     Emergency supplemental (P.L. 109-13).....	70,000	---	---	-70,000	---	2,000	---	---	-2,000	---	150
7408 Tsunami Recovery and Reconstruction Fund:											
7410     Emergency supplemental (P.L. 109-13).....	656,000	---	---	-656,000	---	72,000	---	---	-72,000	---	150
7422     (Transfer out emergency) (P.L. 109-13).....	(-48,500)	---	---	(+48,500)	---	-5,000	---	---	+5,000	---	150
7500         Total, Other Bilateral Economic Assistance....	5,589,539	3,900,375	3,406,025	-2,183,514	-494,350	1,065,000	1,009,000	900,000	-165,000	-109,000	

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7600	INDEPENDENT AGENCIES										
7700	Inter-American Foundation										
7800	Appropriation.....	17,856	17,826	19,500	+1,644	+1,674	7,000	7,000	8,000	+1,000	+1,000 150
7900	African Development Foundation										
8000	Appropriation.....	18,848	18,850	20,500	+1,652	+1,650	7,000	7,000	8,000	+1,000	+1,000 150
8100	Peace Corps										
8200	Appropriation.....	317,440	345,000	325,000	+7,560	-20,000	248,000	269,000	253,000	+5,000	-16,000 150
8300	(By transfer).....	---	---	---	---	---	---	---	---	---	150
8400	Millenium Challenge Corporation										
8500	Appropriation.....	1,488,000	3,000,000	1,750,000	+262,000	-1,250,000	149,000	300,000	175,000	+26,000	-125,000 150
8600	Department of State										
8640	Global HIV/AIDS initiative.....	1,373,920	1,970,000	1,920,000	+546,080	-50,000	138,000	287,000	372,000	+234,000	+85,000 150
8660	(Transfer out).....	---	---	---	---	---	---	---	---	---	150
8700	International narcotics control and law enforcement...	326,189	523,874	437,400	+111,211	-86,474	78,000	125,000	105,000	+27,000	-20,000 150
8900	Emergency supplemental (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	150
8910	Emergency supplemental (P.L. 109-13).....	620,000	---	---	-620,000	---	31,000	---	---	-31,000	150
8950	Subtotal, Narcotics control.....	946,189	523,874	437,400	-508,789	-86,474	109,000	125,000	105,000	-4,000	-20,000
9000	Andean Counterdrug Initiative.....	725,152	734,500	734,500	+9,348	---	72,000	73,000	73,000	+1,000	---
9200	(By transfer).....	---	---	---	---	---	---	---	---	---	150
9400	Migration and refugee assistance.....	763,840	892,770	790,720	+26,880	-102,050	527,000	616,000	546,000	+19,000	-70,000 150
9410	Emergency supplemental (P.L. 109-13).....	120,400	---	---	-120,400	---	17,000	---	---	-17,000	150
9500	United States Emergency Refugee and Migration										
9600	Assistance Fund.....	29,760	40,000	30,000	+240	-10,000	3,000	4,000	3,000	---	-1,000 150
9800	Nonproliferation, anti-terrorism, demining and										
9900	related programs.....	398,784	440,100	400,350	+1,566	-39,750	219,000	242,000	220,000	+1,000	-22,000 150
9910	(By transfer).....	---	---	---	---	---	---	---	---	---	150
10100	Emergency supplemental (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	150
10110	Emergency supplemental (P.L. 109-13).....	24,600	---	---	-24,600	---	7,000	---	---	-7,000	150
10150	Subtotal, Nonproliferation.....	423,384	440,100	400,350	-23,034	-39,750	226,000	242,000	220,000	-6,000	-22,000

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10170 Conflict response fund.....	---	100,000	---	---	-100,000	---	38,000	---	---	-38,000	150
10200 Subtotal, Department of State.....	4,382,645	4,701,244	4,312,970	-69,675	-388,274	1,092,000	1,385,000	1,319,000	+227,000	-66,000	
10300 Department of the Treasury											
10400 International Affairs Technical Assistance.....	18,848	20,000	20,000	+1,152	---	2,000	2,000	2,000	---	---	150
10500 Debt restructuring.....	99,200	99,750	65,000	-34,200	-34,750	42,000	10,000	7,000	-35,000	-3,000	150
10600 Subtotal, Department of the Treasury.....	118,048	119,750	85,000	-33,048	-34,750	44,000	12,000	9,000	-35,000	-3,000	
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10700 Total, title II, Bilateral economic assistance..	16,325,440	16,282,413	14,075,395	-2,250,045	-2,207,018	3,615,000	4,344,000	3,971,000	+356,000	-373,000	
10800 Appropriations.....	(13,166,084)	(16,282,413)	(14,075,395)	(+909,311)	(-2,207,018)	3,398,000	4,343,000	3,966,000	+568,000	-377,000	
10900 Emergency appropriations.....	(3,159,356)	---	---	(-3,159,356)	---	236,000	---	---	-236,000	---	
11000 (By transfer).....	(51,000)	(21,000)	(27,000)	(-24,000)	(+6,000)	26,000	3,000	8,000	-18,000	+5,000	
11010 (By transfer emergency appropriations).....	---	---	---	---	---	---	---	---	---	---	
11100 (Transfer out).....	(-201,000)	(-21,000)	(-27,000)	(+174,000)	(-6,000)	-40,000	-2,000	-3,000	+37,000	-1,000	
11110 (Transfer out emergency appropriations).....	(-48,500)	---	---	(+48,500)	---	-5,000	---	---	+5,000	---	
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11200	TITLE III - MILITARY ASSISTANCE										
11300	FUNDS APPROPRIATED TO THE PRESIDENT										
11400	International Military Education and Training.....	89,012	86,744	86,744	-2,268	---	42,000	41,000	41,000	-1,000	---
11500	Foreign Military Financing Program:										
11600	Grants:										
11700	Israel.....	2,202,240	2,280,000	2,280,000	+77,760	---	2,202,000	2,280,000	2,280,000	+78,000	---
11800	Egypt.....	1,289,600	1,300,000	1,300,000	+10,400	---	854,000	1,100,000	1,100,000	+246,000	---
11900	Other.....	1,253,392	1,008,600	862,300	-391,092	-146,300	121,000	193,000	164,000	+43,000	-29,000
12000	Emergency supplemental (P.L. 108-106) (by										
12050	transfer).....	(150,000)	---	---	(-150,000)	---	15,000	---	---	-15,000	---
12100	(Transfer out).....	---	---	---	---	---	---	---	---	---	---
12110	Emergency supplemental (P.L. 109-13).....	250,000	---	---	-250,000	---	30,000	---	---	-30,000	---
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12200	Subtotal, Grants.....	4,995,232	4,588,600	4,442,300	-552,932	-146,300	3,222,000	3,573,000	3,544,000	+322,000	-29,000
12300	(Limitation on administrative expenses).....	(40,000)	(42,500)	(41,600)	(+1,600)	(-900)	37,000	40,000	39,000	+2,000	-1,000
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12700	Total, Foreign Military Financing.....	4,995,232	4,588,600	4,442,300	-552,932	-146,300	3,259,000	3,613,000	3,583,000	+324,000	-30,000
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12900	Peacekeeping operations.....	103,168	195,800	177,800	+74,632	-18,000	60,000	114,000	103,000	+43,000	-11,000
12950	(Emergency appropriation).....	74,400	---	---	-74,400	---	44,000	---	---	-44,000	---
13000	Emergency supplemental (P.L. 108-106).....	---	---	---	---	---	---	---	---	---	---
13040	Omnibus Appropriations (transfer from DoD)										
13050	(P.L. 108-447) (Sec. 117).....	(79,360)	---	---	(-79,360)	---	46,000	---	---	-46,000	---
13060	Emergency supplemental (P.L. 109-13).....	240,000	---	---	-240,000	---	72,000	---	---	-72,000	---
13070	Emergency supplemental (P.L. 109-13) (By										
13072	transfer emergency).....	(50,000)	---	---	(-50,000)	---	15,000	---	---	-15,000	---
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13100	Subtotal, Peacekeeping operations.....	417,568	195,800	177,800	-239,768	-18,000	237,000	114,000	103,000	-134,000	-11,000
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13200	Total, title III, Military assistance.....	5,501,812	4,871,144	4,706,844	-794,968	-164,300	3,538,000	3,768,000	3,727,000	+189,000	-41,000
13300	Appropriations.....	(4,937,412)	(4,871,144)	(4,706,844)	(-230,568)	(-164,300)	3,279,000	3,728,000	3,688,000	+409,000	-40,000
13400	Emergency appropriations.....	(564,400)	---	---	(-564,400)	---	146,000	---	---	-146,000	---
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13490	(By transfer).....	(229,360)	---	---	(-229,360)	---	61,000	---	---	-61,000	---
13500	(Transfer out).....	---	---	---	---	---	---	---	---	---	---
13600	(Limitation on administrative expenses).....	(40,000)	(42,500)	(41,600)	(+1,600)	(-900)	37,000	40,000	39,000	+2,000	-1,000
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13700	TITLE IV - MULTILATERAL ECONOMIC ASSISTANCE										
13800	FUNDS APPROPRIATED TO THE PRESIDENT										
13900	International Financial Institutions										
14000	World Bank Group										
14100	Contribution to the International Bank for										
14200	Reconstruction and Development:										
14300	Global Environment Facility.....	106,640	107,500	---	-106,640	-107,500	16,000	16,000	---	-16,000	-16,000 150
14400	Contribution to the International Development										
14500	Association.....	843,200	950,000	950,000	+106,800	---	67,000	76,000	76,000	+9,000	--- 150
14600	Contribution to Multilateral Investment Guarantee										
14700	Agency.....	---	1,742	1,742	+1,742	---	---	2,000	2,000	+2,000	--- 150
14800	(Limitation on callable capital subscriptions)....	---	(8,127)	(8,127)	(+8,127)	---	---	---	---	---	--- 150
15000	Total, World Bank Group.....	949,840	1,059,242	951,742	+1,902	-107,500	83,000	94,000	78,000	-5,000	-16,000
15100	Contribution to the Inter-American Development Bank:										
15400	Contribution to the Enterprise for the Americas										
15500	Multilateral Investment Fund.....	10,912	1,742	1,742	-9,170	---	---	---	---	---	--- 150
15600	Inter-American Investment Corporation.....	---	1,742	1,742	+1,742	---	---	---	---	---	--- 150
15700	Contribution to the Asian Development Bank:										
15800	Contribution to the Asian Development Fund.....	99,200	115,250	115,250	+16,050	---	17,000	20,000	20,000	+3,000	--- 150
16100	Contribution to the African Development Bank:										
16200	Paid-in capital.....	4,067	5,638	5,638	+1,571	---	4,000	6,000	6,000	+2,000	--- 150
16300	(Limitation on callable capital subscriptions)....	---	(88,334)	(88,334)	(+88,334)	---	---	---	---	---	--- 150
16400	Contribution to the African Development Fund.....	105,152	135,700	135,700	+30,548	---	2,000	3,000	3,000	+1,000	--- 150
16500	Total, African Development Bank.....	109,219	141,338	141,338	+32,119	---	6,000	9,000	9,000	+3,000	---
16600	Contribution to the European Bank for Reconstruction										
16700	and Development:										
16800	Paid-in capital.....	35,148	1,016	1,016	-34,132	---	18,000	1,000	1,000	-17,000	--- 150
16900	(Limitation on callable capital subscriptions)....	(121,997)	(2,250)	(2,250)	(-119,747)	---	---	---	---	---	--- 150
17000	Contribution to the International Fund for										
17100	Agricultural Development.....	14,880	15,000	15,000	+120	---	4,000	8,000	8,000	+4,000	--- 150
17300	Total, International Financial Institutions.....	1,219,199	1,335,330	1,227,830	+8,631	-107,500	128,000	132,000	116,000	-12,000	-16,000

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17500	International Organizations and Programs										
17600	Appropriation.....	325,767	281,908	328,958	+3,191	+47,050	296,000	257,000	299,000	+3,000	+42,000 150
=====											
17700	Total, title IV, Multilateral economic										
17800	assistance.....	1,544,966	1,617,238	1,556,788	+11,822	-60,450	424,000	389,000	415,000	-9,000	+26,000
18000	(Limitation on callable capital subscript).. <td>(121,997)</td> <td>(98,711)</td> <td>(98,711)</td> <td>(-23,286)</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td>	(121,997)	(98,711)	(98,711)	(-23,286)	---	---	---	---	---	---
=====											
18010	TITLE V - GENERAL PROVISIONS										
18020	Expenditure transfer (Sec. 542).....	---	---	---	---	---	---	63,000	45,000	+45,000	-18,000 150
18030	Emergency supplemental (P.L. 109-13) (rescission)....	-1,000,000	---	---	+1,000,000	---	---	---	---	---	---
18040	Rescission.....	---	---	-64,000	-64,000	-64,000	---	---	-4,000	-4,000	-4,000 150
-----											
18090	Total, General Provisions.....	-1,000,000	---	-64,000	+936,000	-64,000	---	63,000	41,000	+41,000	-22,000
=====											
18100	Grand total.....	22,310,592	22,867,945	20,311,677	-1,998,915	-2,556,268	7,380,000	8,441,000	8,016,000	+636,000	-425,000
18200	Appropriations.....	(19,586,836)	(22,867,945)	(20,375,677)	(+788,841)	(-2,492,268)	6,904,000	8,400,000	7,976,000	+1,072,000	-424,000
18210	Emergency appropriations.....	(3,723,756)	---	---	(-3,723,756)	---	382,000	---	---	-382,000	---
18215	Contingent emergency appropriations.....	---	---	---	---	---	7,380,000	8,441,000	8,016,000	+636,000	-425,000
18300	(By transfer).....	(280,360)	(21,000)	(27,000)	(-253,360)	(+6,000)	87,000	3,000	8,000	-79,000	+5,000
18310	(By transfer emergency appropriations).....	(50,000)	---	---	(-50,000)	---	15,000	---	---	-15,000	---
18400	(Transfer out).....	(-201,000)	(-21,000)	(-27,000)	(+174,000)	(-6,000)	-40,000	-2,000	-3,000	+37,000	-1,000
18410	(Transfer out emergency appropriations).....	(-48,500)	---	---	(+48,500)	---	-5,000	---	---	+5,000	---
18500	(Limitation on administrative expenses).....	(40,000)	(42,500)	(41,600)	(+1,600)	(-900)	37,000	40,000	39,000	+2,000	-1,000
18600	(Limitation on callable capital subscript).....	(121,997)	(98,711)	(98,711)	(-23,286)	---	---	---	---	---	---
18700	(Emergency Supplementals).....	(3,725,256)	---	---	(-3,725,256)	---	392,000	---	---	-392,000	---
=====											



House Recommendation with Outlays (Amounts in thousands)											
Budget Authority						Outlays					
	FY 2005 Enacted	FY 2006 Request	Recommended	Recommended versus Enacted	Request	FY 2005 Enacted	FY 2006 Request	Recommended	Recommended versus Enacted	Request	
-----											
18800	CONGRESSIONAL BUDGET RECAP										
18900	Scorekeeping adjustments:										
19150	Emergency appropriations.....	-3,725,256	---	---	+3,725,256	---	-392,000	---	---	+392,000	---
19160	Contingent emergency appropriations.....	---	---	---	---	---	---	---	---	---	---
19175	Adjustment to balance with CBO's ATB estimate.....	---	---	---	---	-2,000	---	---	---	+2,000	---
-----											
19200	Total, adjustments.....	-3,725,256	---	---	+3,725,256	---	-394,000	---	---	+394,000	---
19300	Total (including adjustments).....	15,861,580	22,867,945	20,375,677	+4,514,097	-2,492,268	26,323,000	25,491,000	25,067,000	-1,256,000	-424,000
19400	Amounts in this bill.....	(19,586,836)	(22,867,945)	(20,375,677)	(+788,841)	(-2,492,268)	6,904,000	8,400,000	7,976,000	+1,072,000	-424,000
19500	Scorekeeping adjustments.....	(-3,725,256)	---	---	(+3,725,256)	---	-394,000	---	---	+394,000	---
19600	Prior year outlays.....	---	---	---	---	---	19,813,000	17,091,000	17,091,000	-2,722,000	---
=====											
19700	Total mandatory and discretionary.....	18,585,336	22,867,945	20,311,677	+1,726,341	-2,556,268	26,799,000	25,532,000	25,107,000	-1,692,000	-425,000
19800	Mandatory.....	(42,500)	(41,700)	(41,700)	(-800)	---	43,000	42,000	42,000	-1,000	---
19900	Discretionary.....	(18,542,836)	(22,826,245)	(20,269,977)	(+1,727,141)	(-2,556,268)	26,756,000	25,490,000	25,065,000	-1,691,000	-425,000
=====											
20000	RECAP BY FUNCTION										
20100	Mandatory.....	42,500	41,700	41,700	-800	---	43,000	42,000	42,000	-1,000	---
20200	Prior year outlays.....	---	---	---	---	---	---	---	---	---	---
-----											
20300	Total, Mandatory.....	42,500	41,700	41,700	-800	---	43,000	42,000	42,000	-1,000	---
20400	Discretionary.....	18,542,836	22,826,245	20,269,977	+1,727,141	-2,556,268	6,943,000	8,399,000	7,974,000	+1,031,000	-425,000
20500	Prior year outlays.....	---	---	---	---	---	19,813,000	17,091,000	17,091,000	-2,722,000	---
-----											
20600	Total, Discretionary.....	18,542,836	22,826,245	20,269,977	+1,727,141	-2,556,268	26,756,000	25,490,000	25,065,000	-1,691,000	-425,000
=====											
20900	Grand total, Mandatory and Discretionary.....	18,585,336	22,867,945	20,311,677	+1,726,341	-2,556,268	26,799,000	25,532,000	25,107,000	-1,692,000	-425,000
=====											

House Recommendation with Outlays (Amounts in thousands)											
----- Budget Authority -----						----- Outlays -----					
	FY 2005 Enacted	FY 2006 Request	Recommended	----- Recommended versus Enacted	----- Request	FY 2005 Enacted	FY 2006 Request	Recommended	----- Recommended versus Enacted	----- Request	
-----											
21000	DISCRETIONARY 302(b) ALLOCATION										
21300	302(b) allocation.....	19,386,000	---	20,270,000	+884,000	+20,270,000	---	---	25,080,000	+25,080,000	+25,080,000 150
21500	Over/under allocation.....	-843,164	22,826,245	-23	+843,141	-22,826,268	26,756,000	25,490,000	-15,000	-26,771,000	-25,505,000